

**Arkansas School for the Deaf
Local and State Revenues**

Sources and Amounts of Expected Revenue for FY 2019

| <u>Fund</u> | <u>Amount</u> | <u>Type of Revenue</u> |
|--------------|---------------|---|
| EVA0000-9999 | 10,529,462.00 | General Revenue and Other Income (Income tax donation, rent, and M&R) |
| FEB0000-9999 | 647,830.00 | Federal Revenue (Title VI-B, ARMAC, Grants, & Medicaid) |
| 1370000 | 216,830.00 | Cash - Donations, Grants, & Interest |
| 7005131 | 20,000.00 | Cash - Donations & Student monies |
| 7005132 | 1,000.00 | Cash - Interest |
| NDS0100 | 50.00 | Cash - Interest |
| KBR5R08 | 20 | General Improvement Fund |

Actual Amounts of Revenue for FY 2018

| <u>Fund</u> | <u>Amount</u> | <u>Type of Revenue</u> |
|--------------|---------------|---|
| EVA0000-9999 | 10,229,464.86 | General Revenue and Other Income (Income tax donation, rent, and M&R) |
| FEB0000-9999 | 455,840.30 | Federal Revenue (Title VI-B, ARMAC, Grants, & Medicaid) |
| 1370000 | 239,765.87 | Cash - Donations, Non-Federal Grants, & Interest |
| 7005131 | 26,778.17 | Cash - Donations & Student monies |
| 7005132 | 2,822.00 | Cash - Interest |
| NDS0100 | 245.03 | Cash - Interest |
| KBR5R08 | 0 | General Improvement Fund |