

**ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**  
**Funds Center Worksheet**

Fiscal Year 2020  
 Business Area Title SCHOOL FOR THE DEAF  
 Business Area 0513  
 Funds Center Title School for the Deaf-State Operations,Spec Maint (32),Misc Activities-48,SCPI Payments,Voc Work Study Pay  
 Funds Center Code 056,056D,056K,056S,056V  
 Fund Title Sch for Deaf-Oprs  
 Fund EVA0100  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 94 of 19	Regular Salaries 5010000	6,434,873.00	32,123.00	1,600,626.00	1,600,626.00	1,600,626.00	1,600,872.00	6,402,750.00
	Extra Help 5010001	99,325.00	0.00	24,830.00	24,830.00	24,830.00	24,835.00	99,325.00
	Personal Services Matching 5010003	2,231,728.00	18,101.00	553,374.00	553,374.00	553,374.00	553,505.00	2,213,627.00
	Overtime 5010006	25,000.00	10,000.00	3,750.00	3,750.00	3,750.00	3,750.00	15,000.00
	Operating Expenses 5020002	1,376,862.00	100,000.00	319,209.00	319,209.00	319,209.00	319,235.00	1,276,862.00
	Conference & Travel Expenses 5050009	16,000.00	5,500.00	2,622.00	2,622.00	2,622.00	2,634.00	10,500.00
	Professional Fees 5060010	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
	Data Processing 5090012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay 5120011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Maintenance 5120032	340,000.00	116,668.00	55,833.00	55,833.00	55,833.00	55,833.00	223,332.00
	Vocational Workstudy 5900046	7,500.00	6,500.00	250.00	250.00	250.00	250.00	1,000.00
	SCPI/ASL 5900047	359,900.00	0.00	89,975.00	89,975.00	89,975.00	89,975.00	359,900.00
	Miscellaneous Activities 5900048	55,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>10,996,188.00</b>	<b>343,892.00</b>	<b>2,662,969.00</b>	<b>2,662,969.00</b>	<b>2,662,969.00</b>	<b>2,663,389.00</b>	<b>10,652,296.00</b>

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### Funds Center Worksheet

Fiscal Year 2020  
 Business Area Title SCHOOL FOR THE DEAF  
 Business Area 0513  
 Funds Center Title School for the Deaf-Federal Operations  
 Funds Center Code 058  
 Fund Title Deaf Sch-6B Passthro,Deaf Sch-Handicapped,Deaf Sch-Medicaid,21st CCLC,ARS - VR Vendor,Sm Misc Grants  
 Fund FEB0200,FEB0300,FEB0500,FEB0700,FEB1300,FEB1400  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 94 of 19	Regular Salaries 5010000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Extra Help 5010001	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
	Personal Services Matching 5010003	694.00	0.00	694.00	0.00	0.00	0.00	694.00
	Operating Expenses 5020002	295,251.00	66,458.00	228,793.00	0.00	0.00	0.00	228,793.00
	Conference & Travel Expenses 5050009	49,111.00	0.00	49,111.00	0.00	0.00	0.00	49,111.00
	Professional Fees 5060010	235,393.00	50,000.00	185,393.00	0.00	0.00	0.00	185,393.00
	Data Processing 5090012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay 5120011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>589,449.00</b>	<b>116,458.00</b>	<b>472,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,991.00</b>

**ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**  
**Funds Center Worksheet**

Fiscal Year 2020  
 Business Area Title SCHOOL FOR THE DEAF  
 Business Area 0513  
 Funds Center Title School for the Deaf-Cash Operations,Spec Maint (32)  
 Funds Center Code A10,A10D  
 Fund Title Deaf School Cash  
 Fund 1370000  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 94 of 19	Operating Expenses 5020002	227,136.00	0.00	227,136.00	0.00	0.00	0.00	227,136.00
	Conference & Travel Expenses 5050009	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
	Professional Fees 5060010	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
	Data Processing 5090012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay 5120011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Maintenance 5120032	129,864.00	0.00	129,864.00	0.00	0.00	0.00	129,864.00
	<b>Total</b>	<b>390,000.00</b>	<b>0.00</b>	<b>390,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000.00</b>

## ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

### Funds Center Worksheet

Fiscal Year                    2020  
 Business Area Title        SCHOOL FOR THE DEAF  
 Business Area                0513  
 Funds Center Title        Various Capital Projects - 90th Session  
 Funds Center Code        R08  
 Fund Title                    Deaf School Prop/Fac  
 Fund                            KBR5R08  
 Version                        1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 230 of 19 (5(A))	Construction                    5090005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

### Funds Center Worksheet

Fiscal Year 2020  
 Business Area Title SCHOOL FOR THE DEAF  
 Business Area 0513  
 Funds Center Title 91st Reg Session Projects  
 Funds Center Code W09  
 Fund Title Maint/Renov/Equip  
 Fund KBS5W09  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 230 of 19 (5(B))	Construction 5090005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**  
**Funds Center Worksheet**

Fiscal Year 2020  
 Business Area Title SCHOOL FOR THE DEAF  
 Business Area 0513  
 Funds Center Title NCRC 19-006 DOE-ASD Parnell Hall-Ph II  
 Funds Center Code X23  
 Fund Title 19 NCRC DOE-ASD  
 Fund TGT1906  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 230 of 19 (6(A))	Construction 5090005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

### Funds Center Worksheet

Fiscal Year 2020  
 Business Area Title SCHOOL FOR THE DEAF  
 Business Area 0513  
 Funds Center Title 92nd Reg Sess Proj-School for the Deaf  
 Funds Center Code Y02  
 Fund Title Real Prop/Facilities  
 Fund KCA5Y02  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
347 of 19 (1(A))	Construction 5090005	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>